CALLEGUAS CREEK

Watershed Management Plan

A COOPERATIVE STRATEGY FOR
RESOURCE MANAGEMENT & PROTECTION

Forwarded for the Steering Committee's Consideration as Agenda Item 4, June 16, 2010

Memorandum

Date: June 15, 2010

To: Water Resources / Water Quality Subcommittee

Subject: *Agenda Item 3: Next Round of Prop. 84 Integrated Regional Water Management (IRWM) Planning and Implementation Grant Proposals*

Prepared for the Subcommittees' Consideration by:

Henry Graumlich, Manager of Special Projects, Calleguas Municipal Water District

Action Requested: Review and discuss attached items related to the next round of Prop. 84 IRWM planning and implementation grant proposals.

A. Negotiations with Other IRWM Planning Regions

On May 20, the Watersheds Coalition of Ventura County Steering Committee met Frank Royer, Camrosa Water District, and Henry Graumlich, Calleguas Municipal Water District representing the Calleguas Creek watershed stakeholders. Sue Hughes, Steering Committee chair, briefed the committee on negotiations with the Greater Los Angeles IRWM Plan Leadership Committee. Under Prop. 84's first round of IRWM implementation project grants, ~$23.9 million is allocated for the Los Angeles subregion funding area comprising Los Angeles and Ventura counties. The subregion includes four recognized IRWM planning regions. In the regional workshop of April 14, 2010, Department of Water Resources staff clarified that where subregion funding areas have mutually agreed upon a cost allocation among their constituent IRWM planning regions, the Department would honor the agreement. Absent an agreement, the Department would give balanced consideration that every IRWM region receive some funding and that the proportion would be competitively based upon grant proposals.

The WCVC Steering Committee Chair reported that the most recent discussions with representatives from the Greater Los Angeles found them intransigent on a negotiated allocation of Prop. 84 IRWM monies, insisting on proportionate population as the only acceptable basis for allocation. Further, they intend to prepare a grant proposal for the full $23.9 million available in the first round of funding.

The WCVC Steering Committee discussed how to proceed given Los Angeles' position. The cost is preparing the grant proposal is significant. If an allocation of the grant funding could be negotiated, it would result in savings in preparing grant proposals for all the IRWM planning regions. If Los Angeles refused to negotiate, it would serve WCVC's interest to also apply for the full amount of funding available. The WCVC did exceptionally well on a strictly competitive basis in the Prop. 50 IRMW project grants and would likely receive a larger proportion of the grant funding that its relative proportion of population in the funding subregion. The WCVC Steering Committee decided to pursue a parallel strategy of reopening the prospect of negotiations while preparing to go head-to-head for the full amount of grant funding on a competitive basis.

Attachment A: A copy of the letter delivered to the Greater Los Angeles IRWM Planning Leadership Committee and the other Los Angeles County IRWM planning regions on May 26 is attached for the subcommittee's reference.

B. Watershed Process and Coordination with Watersheds Coalition of Ventura County

At the WCVC Steering Committee meeting of May 20, the committee reviewed proposed procedures to coordinate IRWM implementation project selection across the three watersheds comprising the coalition. A copy of the process for coordination between the watersheds and the WCVC for project selection is attached for the subcommittees' reference (Attachment B).

The WCVC Steering committee reaffirmed its approach to implementation project proposals as selecting the suite of projects that provide the strongest grant proposal based on the state's draft proposal scoring criteria (Attachment C). Watersheds will be asked to submit a prioritized list of candidate projects for review by the WCVC Steering Committee and recommendation to the WCVC general membership.

Attachment B: "Process for Project Selection – Round One of Implementation Grant Funding As reviewed by the WCVC Steering Committee on May 20, 2010"

Attachment C: "Table 5: Supplemental Scoring Criteria and Scoring Standards" from *Proposal Solicitation Package, Integrated Regional Water Management Implementation Grant, Proposition 84, Draft March 2010.* DWR.

C. Watershed Project Proposals and Prioritization Criteria

The solicitation of proposed watershed implementation projects will begin in June, pending approval of the proposed selection process by the Calleguas Creek Watershed Management Plan

Steering Committee. An outline of the proposed selection process is attached for the subcommittee's consideration.

Attachment D: Draft Implementation Project Selection Process

D. Planning Grant Focused Studies – Potential for TMDL Related Studies

The initial round of Prop. 84 planning grant includes eligibility for updating existing IRWM plans as well as focused studies such as salts and nutrients plans required under the recently adopted State Water Resources Control Board's general permit for the use of recycled water. In past subcommittee discussions, it has been proposed to submit focused studies related to watershed TMDL implementation as part of the planning grant proposal.

Attachment E: Proposed TMDL Related Prop. 84 Planning Projects

Attachment F: Proposition 84 Implementation and Planning Grants . . . Summary Outline

Agenda Item 4 Attachment A

Watersheds Coalition of Ventura County

Stakeholders

General Purpose Agencies
City of Camarillo
City of Fillmore
City of Ojai
City of Oxnard
City of Port Hueneme
City of Santa Paula
City of Simi Valley
City of Thousand Oaks
City of Ventura
Ventura County Executive Office
Ventura County General Services Agency
Ventura County Resource Management Agency

Water Suppliers/Wastewater Management/ Special Districts
Calleguas Municipal Water District
Camarillo Sanitary District
Camrosa Water District
Casitas Municipal Water District
Fillmore Irrigation Company
Fox Canyon Groundwater Management Agency
Golden State Water Company
Ojai Basin Groundwater Management Agency
Ojai Valley Sanitary District
Ojai Valley Water Conservation District
Pleasant Valley County Water District
Saticoy Sanitary District
Triunfo Sanitation District
United Water Conservation District
Ventura County Watershed Protection District
Ventura County Waterworks Districts
Ventura Regional Sanitation District
Zone Mutual Water Company

Business Organizations
Building Industry Association
Farm Bureau of Ventura County
Ventura County Economic Development Association

Recreational and Open Space Entities
California Department of Parks and Recreation
Conejo Recreation and Park District
Pleasant Valley Recreation and Park District
Rancho Simi Recreation and Park District
Santa Monica Mountains Recreation & Conservation Authority

Regulatory Agencies
California Coastal Commission
California Department of Fish and Game
Los Angeles Regional Water Quality Control Board
U.S. Army Corps of Engineers
U.S. Environmental Protection Agency
U.S. Fish and Wildlife Service

Other Agencies/Organizations
Association of Water Agencies of Ventura County
California Coastal Conservancy
California Department of Transportation
California Department of Water Resources
California Native Plant Society
California Wildlife Conservation Board
Environmental Defense Center
Friends of the Santa Clara River
Hansen Trust
Matilija Coalition
Natural Resources Conservation Service
Nature Conservancy
Ojai Valley Land Conservancy
Point Mugu Naval Base
Santa Monica Mountains Conservancy
Surfrider Foundation
Trust for Public Land
U.S. Forest Service
Ventura County Resource Conservation District
Ventura Hillsides Conservancy
Wetlands Recovery Project

May 25, 2010

Gail Farber, Chair
Greater LA IRWMP Leadership Committee

RE: IRWM Cooperation in the Los Angeles – Ventura Hydrologic Region

Dear Ms. Farber:

On behalf of the Watersheds Coalition of Ventura County (WCVC), I am writing to explore a mutual cost savings for all Integrated Regional Water Management (IRWM) planning regions in the Los Angeles Funding Area related to the initial round of Proposition 84 IRWM plan implementation grants. The WCVC Steering Committee has proposed that every IRWM region in our Funding Area could benefit from a mutually agreed upon allocation of the initial Proposition 84 implementation grant monies.

Round 1 of Proposition 84 proposes to allocate approximately $23.9 million for the Los Angeles Funding Area comprising Los Angeles and Ventura counties. The Funding Area includes four recognized IRWM planning regions. In the regional workshop of April 14, 2010, Department of Water Resources (DWR) staff clarified that where Funding Areas have mutually agreed upon a cost allocation within the IRWM regions, DWR would honor the agreement. Absent an agreement, DWR would give balanced consideration that every IRWM region receive some funding and that the proportion would be competitively based upon grant proposals.

Several Funding Areas throughout the state have successfully cooperated to allocate available funding among their IRWM planning regions. WCVC's previous negotiations with the Greater LA IRWM group reached impasse upon Los Angeles's insistence that monies allocated within the Funding Area be solely allocated on the basis of relative population. Our latest discussions with members of the Greater LA IRWM region suggest that you will be preparing a grant proposal for the total monies allocated to the entire Funding Area.

WCVC has fared very well in strictly competitive evaluations of grant proposals and, barring a negotiated allocation of funding within the Funding Area, we too will prepare a grant proposal for the full funding available in the initial round of implementation grants. Of course, it is likely that neither of us will be awarded the full amount, and, very likely, WCVC will fare better than an allocation based on population alone.

We think a cooperative approach might serve us all better. WCVC spent approximately $152,000 to prepare our $25 million Proposition 50 IRWM grant application in 2006. It does not make sense to spend money to submit proposals that will not be fully funded. Together, we could spare our rate and taxpayers this additional unnecessary cost. We feel we owe our constituents our best efforts at conserving public funds.

Are you open to renewed dialog on a negotiated cost share for the first round of Proposition 84 implementation grant funding? We look forward to hearing from you. Thank you for your consideration.

Sincerely,

Sue Hughes

Sue Hughes, Chair WCVC

c: Ventura County Board of Supervisors
Los Angeles County Board of Supervisors
Department of Water Resources
Upper Santa Clara River IRWM
Gateway IRWM Region
WCVC Steering Committee

Process for Project Selection – Round One of Implementation Grant Funding
As reviewed by the WCVC Steering Committee on May 20, 2010

Watershed Committees – Tasks for completion by late July subject to timing of final Prop. 84 grant guidelines:

1. Review individual projects listed in adopted WCVC IRWM Plan, Section 6.
2. Determine which of these projects are high priority for implementation of the IRWM Plan.
3. Determine if any of these high priority projects qualify for funding under Draft Proposition 84 Guidelines and PSP and meet eligibility criteria for Round One funding.
4. Determine if those high priority projects that qualify for Round One are ready for implementation within the proposed schedule.
5. Determine if there will be sufficient local match (proposed to be 25%) for projects selected.
6. Determine if there are any projects *NOT* in the IRWMP that meet the criteria listed above that should be considered for funding in Round One.
7. Note: Total proposal costs for LA-Ventura Funding Area will likely only be funded at $24,000,000 (Source – Implementation Grant PSP – Page 10) – WCVC share yet to be determined.
8. Prepare and adopt a short list of projects (from existing adopted IRWM Plan, and any new projects) to be considered as part of a proposal for WCVC to put forth in Round One for our IRWM Region.

WCVC Steering Committee – By Early August:

1. Review list of proposed projects from each watershed committee.
2. Compile list of recommended IRWM Implementation Grant suite of projects that will become the "grant proposal" for WCVC General Membership approval.
3. Consider need for IRWMP addendum, per WCVC IRWM process outlined in Section 6 of adopted WCVC IRWM Plan.
4. Authorize development of IRWM addendum by WCVC staff. [HG: Determined to be unnecessary by Steering Committee on May 20, 2010.]

WCVC General Membership – By Mid-August:

1. Consider and approve suite of projects for Implementation grant application.
2. Authorize an entity to apply for an Implementation grant on behalf of WCVC.
3. ~~Approve IRWMP Addendum to include new project lists and process for adding projects in future rounds of funding prior to IRWM Update completion (within two years of contract execution with DWR for Round One funding) – Note: Addendum can be adopted at any time prior to submittal of grant application.~~

Table 5 - Supplemental Scoring Criteria and Scoring Standards				
Scoring Criteria	Weighting Factor	Range of Points Possible	Score	Scoring Standards
Budget *Scoring will be based on whether the applicant has presented a detailed and specific budget that adequately documents the Proposal.* Was a summary Budget provided for the Proposal and detailed Budgets provided for each project contained in the Proposal? Do the items shown in the Budget generally agree with the work items shown in the Work Plan and Schedule? Are the detailed costs shown for each project reasonable? Are all the costs shown in the Budget supported by documentation, if required, and is that documentation complete? Does the budget attachment contain explanation of how the project costs were estimated?	1	0–5	5	A score of 5 points will be awarded where the Budgets for all the projects in the Proposal have detailed cost information as described in Attachment 4; the costs are reasonable, and all the Budget categories of Exhibit B are thoroughly supported.
			4	A score of 4 points will be awarded where the Budgets for all the projects in the Proposal have detailed cost information as described in Attachment 4 and the costs are considered reasonable but the supporting documentation for some of the Budget categories of Exhibit B are not fully supported or lack detail.
			3	A score of 3 points will be awarded where the Budgets for most of the projects in the Proposal have detailed cost information as described in Attachment 4, but not all costs appear reasonable or supporting documentation is lacking for a majority of the items shown in the Budget categories described in Exhibit B.
			2	A score of 2 points will be awarded where the Budgets for less than half the projects in the Proposal have detailed cost information as described in Attachment 4, many of the costs cannot be verified as reasonable, or supporting documentation is lacking for all of the Budget categories described in Exhibit B.
			1	A score of 1 will be awarded where there is no detailed Budget information provided for any of the proposed projects.
			0	A score of 0 will be awarded where there is no Budget information provided.
Schedule *Scoring will be based on whether the applicant has presented a detailed and specific schedule that adequately documents the Proposal and on the readiness to proceed with the Proposal.* Does the schedule correspond to the tasks described in the Work Plan? Given the task descriptions in Attachment 3, does the schedule seem reasonable? How many months occur between the assumed contract execution date and the start of construction or implementation* for the earliest of the Proposal projects? * If the project addresses a critical water supply or water quality issue of a disadvantaged community, use the estimated date the project contractor is officially selected and signs an agreement to perform the work as the compliance point instead of a begin construction date.	1	0–5	5	A score of 5 points will be awarded if the schedule is consistent and reasonable and demonstrates a readiness to begin construction or implementation of all elements of the Proposal by *six months after* <*DATE*>.
			3	A score of 3 points will be awarded if the schedule is not entirely consistent and reasonable or demonstrates a readiness to begin construction or implementation after *six months after the contract start date* but before *12 months after.* <*DATE*>.
			1	A score of 1 point will be awarded if the schedule does not follow the work items presented in the Work Plan and Budget, is clearly not reasonable, or demonstrates a readiness to begin construction or implementation after *13 months* <*DATE*>.
			0	A score of 0 will be awarded if the schedule was omitted.

Table 5 - Supplemental Scoring Criteria and Scoring Standards				
Scoring Criteria	Weighting Factor	Range of Points Possible	Score	Scoring Standards
Monitoring, Assessment, and Performance Measures *Scoring will be based on whether the applicant has presented an adequate monitoring and assessment program including performance measures that will allow a determination of whether the objectives are met.* Are the projects contained in the proposal consistent with the Basin Plan? Do the output indicators effectively track output? Are the outcome indicators adequate to evaluate change resulting from the work? Is it feasible to meet the targets within the life of the Proposal?	1	0–5		Standard Scoring Criteria See Guidelines, Section V.F
Economic Analysis – Water Supply and Water Quality Benefits *Scoring will be based on the Economic Analyses – Water Supply, Water Quality Benefits and Flood Damage Reduction Benefits of the Proposal. The scores will be assigned relative to all other Proposals. Scoring is designed to not bias types of projects with respect to each other.* Did the applicant provide qualitative or quantitative information describing the costs and water supply and water quality benefits of the Proposal? Did the applicant provide qualitative or quantitative information describing the flood damage reduction benefits of the Proposal? Are the costs and benefits claimed supported with adequate documentation?	4	0–20		The starting score for this criterion is 1 point. The remaining 4 points will be allocated based on: 1) the water supply and flood damage reduction benefits realized through implementation of the Proposal and 2) the quality of the analysis and supporting documentation demonstrating those benefits. Points will be awarded based on a comparison of qualitative and quantitative information describing the benefits of the Proposals. Proposals will be scored as follows: 1) high levels of benefits will receive 3 to 4 points; 2) average levels of benefits will receive 2 to 3 points; and 3) low levels of benefits will receive 1 point). The initial score will then be adjusted qualitatively based on the quality of the analysis and supporting documentation. Unsubstantiated or poor quality analysis or documentation can result in the score being reduced by up to 4 points, provided that the final score is not less than the minimum score of 1. A score of zero will be awarded if this criterion is not addressed.
Water Supply and Other Expected Benefits *Scoring will be based on the certainty that the Proposal will provide the benefits claimed, as well as the magnitude and breadth of the Water Quality and Other Expected Benefits.* Did the applicant provide qualitative or quantitative information describing the Water Quality and Other Expected Benefits of the Proposal? Are the Water Quality and Other Expected Benefits claimed supported with adequate documentation?	1	0-5		The starting score for this criterion is 1 point. The remaining 4 points will be allocated based on: 1) the benefits realized through implementation of the Proposal and 2) the quality of the analysis and supporting documentation demonstrating those benefits. Points will be awarded based on a comparison of qualitative and quantitative information describing the benefits of the Proposals. Proposals will be grouped by the reviewers on the basis of physical quantification in Proposals with: 1) high levels of Water Quality and Other Expected Benefits will receive 3 to 4 points, 2) average levels of Water Quality and Other Expected Benefits will receive 2 to 3 points and 3) low levels of Water Quality and Other Expected Benefits will receive 1 point. The initial score will then be adjusted qualitatively based on the quality of the analysis and supporting documentation. Unsubstantiated or poor quality analysis or documentation can result in the score being reduced by up to 4 points, provided that the final score is not less than the minimum score of 1. Proposals that do not have Water Quality and Other Expected Benefits will receive the minimum score of 1 point. A score of zero will be awarded if this criterion is not addressed.

Table 5 - Supplemental Scoring Criteria and Scoring Standards				
Scoring Criteria	Weighting Factor	Range of Points Possible	Score	Scoring Standards
Program Preferences *Scoring will be based on whether the Proposal will implement one or more of the specified IRWM Grant Program Preferences (See Section II.D). Proposals that demonstrate significant, dedicated, and well-defined projects that meet multiple Program Preferences will be considered more favorably than Proposals that demonstrate a significant potential to meet a single Program Preference or demonstrate a low degree of commitment or certainty to meeting Program Preferences* Does the Proposal include projects that implement Program Preferences, including Statewide priorities such as preparing for drought conditions? Did the applicant demonstrate a high degree of certainty that the Proposal will implement the Program Preferences? Did the applicant document the magnitude and breadth of Program Preferences that the Proposal will meet? In the event that the Proposal is from an IRWM planning effort that is the sole planning effort in the Funding Area, then the Proposal must score at least 6 points on this criterion to be considered for funding.	2	0–10	5	A score of 5 points will be awarded if the Proposal will address the following: The Program Preference for addressing long term drought preparedness; includes a project specifically meeting a critical water supply or water quality need of a DAC; demonstrates a significant degree of certainty that the Program Preference claimed can be achieved; and thoroughly documents the breadth and magnitude of the Program Preference to be implemented.
			4	A score of 4 points will be awarded if the Proposal includes a project(s) that implements one or more Program Preference, but does not address long term drought preparedness or a DAC critical water supply or water quality need. The proposal also needs to demonstrate with a significant degree of certainty that the Program Preference claimed can be achieved, and thoroughly documents the breadth and magnitude of the Program Preference to be implemented.
			3	A score of 3 points will be awarded if the Proposal includes project(s) that implement multiple Program Preferences, demonstrates a limited degree of certainty that the Program Preferences claimed can be achieved, and lacks thorough documentation for the breadth and magnitude of the Program Preferences to be implemented.
			2	A score of 2 points will be awarded if the Proposal includes project(s) that implement a single Program Preference, demonstrates a limited degree of certainty that the Program Preference claimed can be achieved, and lacks thorough documentation for the breadth and magnitude of the Program Preference to be implemented.
			1	A score of 1 point will be awarded if the Proposal addresses one or more Program Preference, but it is highly unlikely to be achieved.
			0	A score of 0 points will be awarded if the Proposal does not address any Program Preference.
Total Range of Points Possible =	**0 – 60**			

Attachment D: Draft Implementation Project Selection Process
Calleguas Creek Water Resources / Water Quality Subcommittee June 15, 2010

Screening Considerations:

I. Is the proposed project consistent with IRWMP Calleguas Creek watershed objectives and WCVC Goals?
   A. Calleguas Creek Watershed Specific Objectives
      1. Reduce dependence on imported water
      2. Improve water supply reliability
      3. Manage & remove salts, comply with TMDLs
   B. WCVC IRWM Plan Objectives (See attached excerpt from WCVC IRWMP)
      1. Reduce dependence on imported water and protect, conserve and augment water supplies
      2. Protect and improve water quality
      3. Protect people, property and the environment from adverse flooding impacts
      4. Protect and restore habitat and ecosystems in watersheds

II. Readiness to Proceed
   A. Matching funds available (25% match)
   B. Administrative and cash flow capacity
   C. Environmental and discretionary approvals complete or nearly complete
   D. Meets Prop. 84 draft guideline required standards

III. Prioritization Considerations
   A. Degree of integration
   B. Multiple benefits
   C. Meets regulatory requirements
   D. Magnitude of benefit
   E. Leverages existing investment
   F. Draft IRWM project proposal guidelines

IV. Completion of Project Proposal Description

V. Review by Watershed Subcommittees and Steering Committee

Projects informally proposed per previous subcommittee meeting:

A. a brackish groundwater desalter in the vicinity of California State University, Channel Islands (Camrosa Water District),

B. inter-connection of Camrosa's and Camarillo Sanitary District's recycled water distribution system (Camrosa and CamSan),

C. expansion of non-potable water distribution in the Santa Rosa Valley (Camrosa),

D. extension of the Salinity Management Pipeline (Calleguas Municipal Water District),

E. support for agricultural water conservation / water quality best management practices (Ventura County Agriculture Irrigated Lands Group), and

F. a recycled water inter-connection between the City of Oxnard and Pleasant Valley County Water District (City of Oxnard).

SECTION 4.0 PLAN OBJECTIVES AND PRIORITIES

This section addresses the objectives adopted by the Watersheds Coalition and the three watershed committees. These objectives were established as a means to assure that implementation of water management strategies are appropriately integrated and to provide guidance in the selection of projects for implementation throughout the Region.

4.1 Integrated Regional Water Management Plan Objectives

The following five objectives were adopted by Watersheds Coalition of Ventura County on May 11, 2006 and are the result of combining the objectives adopted for the Ventura Countywide Integrated Regional Water Management Interim Plan and the Calleguas Creek Watershed Management Adopted Plan. These objectives were developed during numerous meetings and discussions and are based on the water needs, problems and issues identified throughout Ventura County. These objectives overlap with the Statewide Preferences and Priorities, also included in this section.

Overall Goal of the Watersheds Coalition of Ventura County:

To develop a Countywide integrated regional water management plan which addresses all watersheds – large and small – in Ventura County and which is coordinated with adjacent regions/counties that share our watersheds.

Plan Objectives:

1. Reduce dependence on imported water and protect, conserve and augment water supplies

- Identify and evaluate the opportunities to increase and enhance the beneficial uses of local water supplies and implement appropriate projects or take appropriate actions to realize those opportunities. Such projects and actions could include increased water use efficiency, wastewater recycling, land use policies, construction of facilities and other water management techniques.
- Improve water supply reliability.
- Better understand local watersheds by gathering more data and information regarding water supply (capacity, safe yield, flows) and water demand.
- Ensure secure water supplies by helping local water purveying districts address the impacts of future droughts and other water shortages.
- Document and update the efforts being made by local water districts, environmental interest groups and other agencies to improve the management of local water supplies and to identify ways to build on these efforts for greater future success.
- Protect current and future groundwater supplies through groundwater recharge projects and protection of recharge areas.
- Development of watershed management plans, where applicable, to enhance understanding of watershed characteristics and appropriate actions.

2. Protect and improve water quality

- Identify and evaluate the opportunities to improve water quality and to implement appropriate projects or take appropriate actions to realize those opportunities. Such projects and actions could include water quality improvement, land use measures, construction of facilities and other water management techniques.
- Meet State and Federal water quality standards.
- Manage and remove salts in the watersheds and help establish and comply with TMDL requirements.

3. Protect people, property and the environment from adverse flooding impacts

- Document and update the efforts being made by local water districts, environmental interest groups and other agencies to prevent and/or mitigate flooding and identify ways to build on these efforts for greater future success.
- Develop and implement land use measures that will help mitigate the impacts of new development in floodplains.

4 Protect and restore habitat and ecosystems in watersheds

- Document and update the efforts being made by local water districts, environmental interest groups and other agencies to improve and restore habitats and to identify ways to build on these efforts for greater future success.
- Integrate and coordinate current and future efforts of a diverse number of agencies engaged in water management and ecosystem restoration through a joint process of setting goals, evaluating data and, developing future actions/projects.

5. Provide water-related recreational, public access and educational opportunities

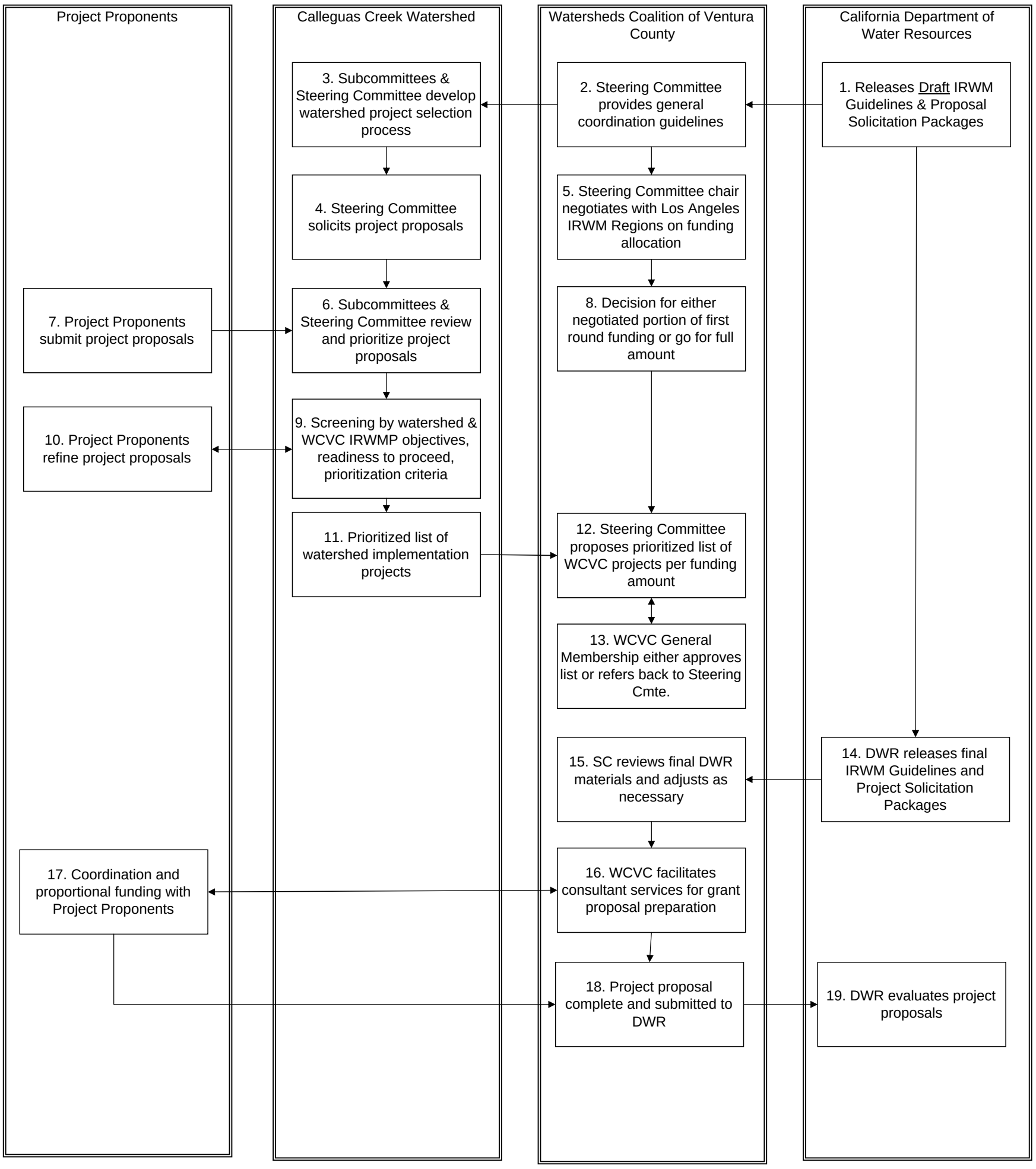
- Enhance the public's knowledge and awareness of water issues and involve them in the integrated regional water management process.
- Identify opportunities to provide public access and recreation when implementing new projects and programs.

Watershed Specific Objectives

OBJECTIVES APPROVED FOR CALLEGUAS CREEK WATERSHED

- Reducing dependence on imported water
- Improving water supply reliability
- Managing and removing salts in the Watershed and complying with TMDL requirements

For further information regarding the objectives for the Calleguas Creek Watershed, please see the adopted Calleguas Creek Watershed Management Plan (June 2005).


Project Proponents
Calleguas Creek Watershed
Watersheds Coalition of Ventura County
California Department of Water Resources
1. Releases Draft IRWM Guidelines & Proposal Solicitation Packages
2. Steering Committee provides general coordination guidelines
3. Subcommittees & Steering Committee develop watershed project selection process
4. Steering Committee solicits project proposals
5. Steering Committee chair negotiates with Los Angeles IRWM Regions on funding allocation
6. Subcommittees & Steering Committee review and prioritize project proposals
7. Project Proponents submit project proposals
8. Decision for either negotiated portion of first round funding or go for full amount
9. Screening by watershed & WCVC IRWMP objectives, readiness to proceed, prioritization criteria
10. Project Proponents refine project proposals
11. Prioritized list of watershed implementation projects
12. Steering Committee proposes prioritized list of WCVC projects per funding amount
13. WCVC General Membership either approves list or refers back to Steering Cmte.
14. DWR releases final IRWM Guidelines and Project Solicitation Packages
15. SC reviews final DWR materials and adjusts as necessary
16. WCVC facilitates consultant services for grant proposal preparation
17. Coordination and proportional funding with Project Proponents
18. Project proposal complete and submitted to DWR
19. DWR evaluates project proposals

Agenda Item 4 - Attachment E

Proposed TMDL Related Prop 84 Planning Projects

Salts Nutrient Management Plan (Salts TMDL/Recycled Water Policy Requirement)

Submit Phase I for funding

Phase I would include:

- Basin WQ assessment
- Monitoring Plan Development
- Review of current S/N projects in CCW and ID potential future opportunities

Can develop remaining phases for future funding and identified SNMP requirements/elements

Se in GW Study (Metals TMDL Implementation Plan Requirement)

Submit items identified in final Workplan:

- Data Collection/Analysis
- Monitoring
- Develop Priority Areas/Evaluate BMPs

Salts TMDL Implementation Plan Development (Salts TMDL Requirement and Special Study)

Phased Approach

Would submit:

- Planning
- Monitoring/Modeling
- SSO development/CCW Salt Balance

Bacteria TMDL Implementation Work

Submit following items for funding:

- Update model/ scenarios, supplemental monitoring, and regulatory options analysis
- Develop implementation strategies
- BMP evaluation/effectiveness for CCW

Agenda Item 4 - Attachment F

Proposition 84 Implementation and Planning Grants- **Draft Guidelines**
Summary Outline
Subject to Change Pending Release of Final Guidelines and PSPs
5-5-2010

1. **Implementation Grant**
    a. Eligible Grant Applicants
        i. The entity that will apply and enter into contract with the State – local agencies and non-profit organizations. Applicant submits on behalf of an IRWM Region
    b. Eligibility Criteria
        i. Must be accepted by DWR as an IRWM Region as a result of the 2009 Regional Acceptance Process
        ii. Projects submitted for IRWM Implementation or SWFM funds must be included in an adopted IRWM Plan and :
            1. Comply with Part 2.2 of Division g or the CWC, commencing with Section 10530
            2. Plan adoption took place before September 30, 2008
            3. Need to submit IRWM Plan
        iii. Must be consistent with adopted IRWM Plan, as follows:
            1. Project is included as an implementation project in the adopted IRWM Plan
            2. Project has been added to the IRWM Plan implementation list after adoption but in accordance with the procedure in the adopted IRWM Plan
        iv. Groundwater Management Plan (GWMP) Compliance- Entities submitting groundwater and recharge projects or projects with potential groundwater impact must:
                a. Have prepared and implemented a GWMP
                b. Participate or consent to be subject to a GWMP, basin-wide management plan, or other IRWM program or plan that meets the requirements
                c. Include development of a GWMP that meets the requirements of CWC 10753.7 which will be completed within 1 year of the grant application submittal date
                d. Conform to the requirements of an adjudication of water rights in the subject groundwater basin

v. Urban Water Management Planning Act Compliance- water suppliers who were required by the Urban Water Management Planning Act to have an Urban Water Management Plan (UWMP) must have one to be eligible for IRWM funds

vi. AB 1420 compliance - conditions the receipt of a water management grant or loan, including IRWM grant funds and IRWM related water management funding such as SWFM funds, by urban water suppliers on the implementation of California Urban Water Conservation Council (CUWCC) best management practices (BMPs)

a. Urban water suppliers who are applicants or project proponents in a grant application for either funding source must supply additional information as required by DWR's Water Use and Efficiency Branch (WUEB)

b. An urban water supplier may be eligible for a water management grant or loan if it demonstrates that it has or is implementing or scheduling the implementation of BMPs

c. Urban water suppliers applying to use grant funds for implementation of BMPs must ensure they have submitted all the necessary information per the WUEB instructions

c. Funding

i. $100 million in funding from the Regional Funds

1. $20 million allocated to support urban and agricultural water conservation projects
2. Not less than $10 million used to support critical water supply or water quality needs for disadvantaged communities (DACs)

ii. LA-Ventura County eligible for $215 million in total IRWM funding

1. Anticipated Allocation Schedule for current grant cycle $23,888,889

iii. A 25% Match is required for the total cost of the proposal

2. Planning Grant

a. Eligible Application

i. Only one application per eligible IRWM Planning Region

ii. Must have been accepted through 2009 Region Acceptance Process

b. Eligible Project Types

i. Planning action related to development, updating, or improvement of an IRWM Plan – to bring existing IRWM plans up to current standards
    1. Can include focused, topic-specific planning efforts
ii. The end result of the proposed work effort must be a complete IRWM Plan

c. Funding
    i. Maximum Grant Amount $1 million (this may change)
    ii. A 50% match for total project costs with non state funds (this may change)